

**Schedule A**  
**KSJR-FM (1458)**  
**Saint Paul, MN**

**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



**Source of  
Income**

	2005 data	2006 data	Revision
1. Amounts provided directly by federal government agencies	\$23,933	\$22,315	\$
A. PTFP (NTIA) Facilities Grants	\$0	\$7,466	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$23,933	\$14,849	\$
Variance greater than 25%.			
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$	\$0	\$
2. Amounts provided by Public Broadcasting Entities (e.g. CPB, PBS, NPR, etc., including other stations and regional networks. See Guidelines for complete list.)	\$607,928	\$844,124	\$
A. CPB - Community Service Grants (for radio enter unrestricted portion only)	\$221,076	\$254,468	\$
B. CPB - Digital Project Grants	\$0	\$0	\$
C. CPB - Restricted portion of Radio Community Service Grants	\$0	\$0	\$
D. CPB - TV Interconnection grants	\$0	\$0	\$
E. CPB - all other funds	\$114,966	\$248,537	\$
Variance greater than 25%.			
F. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0	\$
G. NPR - all payments except pass-through payments. See Guidelines for details.	\$10,994	\$10,967	\$
H. Public broadcasting stations - all payments	\$260,892	\$330,152	\$
Variance greater than 25%.			
I. Other PBE funds (specify)	\$	\$0	\$
3. Local boards and departments of education or other local government or agency sources	\$9,858	\$0	\$
Variance greater than 25%.			
4. State boards and departments of education or other state government or agency sources	\$14,072	\$238,523	\$
Variance greater than 25%.			
5. State colleges and universities	\$37,747	\$38,317	\$
6. Other state-supported colleges and universities	\$0	\$0	\$
7. Private colleges and universities	\$51,615	\$52,852	\$

<hr/>				
8. Foundations and nonprofit associations		\$175,100	\$263,111	\$
	<u>2005 data</u>	<u>2006 data</u>		
8a. How much of this revenue was received as underwriting?	\$65,303	\$33,412	\$	

Variance greater than 25%.

<hr/>				
9. Business and Industry		\$742,099	\$812,496	\$
	<u>2005 data</u>	<u>2006 data</u>		
9a. How much of this revenue was received as underwriting?	\$659,742	\$347,549	\$	

<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>
Unrelated business income as reported on federal form 990T	\$2,826	\$

<hr/>				
10. Memberships and subscriptions (net of write-offs)		\$412,282	\$422,786	\$
	<u>2005 data</u>	<u>2006 data</u>		
10a. Total number of contributors.	6,214	3,265		

11. Revenue from Friends groups less any revenue included on line 10		\$0	\$0	\$
--	--	-----	-----	----

	<u>2005 data</u>	<u>2006 data</u>
11a. Total number of Friends contributors.	0	0

<hr/>				
12. Revenue from subsidiary enterprises and related organizations (See instructions)		\$16,441	\$26,436	\$

Variance greater than 25%.

<b>Exclusion Description</b>	<b>Amount</b>	<b>Revision</b>
A wholly owned or partially owned nonprofit subsidiary engaged in non-telecommunications activities	\$26,436	\$

**Form of Revenue**

	<u>2005 data</u>	<u>2006 data</u>	<u>Revision</u>
13. Auction revenue	\$0	\$3,123	\$
A. Gross auction revenue	\$	\$3,285	\$
B. Direct auction expenses	\$	\$162	\$
14. Special fundraising activities	\$1,048	\$937	\$
A. Gross special fundraising revenues	\$	\$937	\$
B. Direct special fundraising expenses	\$	\$0	\$
15. Passive income	\$152,564	\$69,187	\$
A. Interest and dividends (other than on endowment funds)	\$28,267	\$28,037	\$
B. Royalties	\$124,297	\$41,150	\$

Variance greater than 25%.

Exclusion Description	Amount	Revision
Royalty income from licensing fees	\$28,165	\$

C. PBS or NPR pass-through copyright royalties	\$0	\$0	\$
--	-----	-----	----

16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$55,058	\$11,597	\$
---	----------	----------	----

A. Gains from sales of property and equipment - do not report losses	\$226	\$0	\$
--	-------	-----	----

Variance greater than 25%.

B. Realized gains/losses on investments (other than endowment funds)	\$54,832	\$0	\$
--	----------	-----	----

Variance greater than 25%.

C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$11,597	\$
---	-----	----------	----

17. Endowment revenue	\$160,123	\$212,998	\$
-----------------------	-----------	-----------	----

A. Contributions to endowment principal	\$	\$625	\$
---	----	-------	----

B. Interest and dividends on endowment funds	\$	\$144,511	\$
--	----	-----------	----

C. Realized and unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen - e.g. "-1,765")	\$	\$67,862	\$
--	----	----------	----

18. Capital fund contributions	\$187,966	\$638,194	\$
--------------------------------	-----------	-----------	----

A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$187,966	\$638,194	\$
---	-----------	-----------	----

Variance greater than 25%.

B. Other	\$	\$0	\$
----------	----	-----	----

19. Gifts and bequests from major individual donors	\$0	\$0	\$
---	-----	-----	----

	2005 data	2006 data
19a. Total number of major individual donors		0

20. Other Direct Revenue	\$194,231	\$211,379	\$
--------------------------	-----------	-----------	----

Description	Amount	Revision
Product Sales	\$11,330	\$

Exclusion Description	Amount	Revision
Rentals of studio space, equipment, tower, parking space	\$3,392	\$
Revenue from non-broadcast activities that fail to meet exception criteria	\$7,938	\$

Rental Income	\$26,746	\$
---------------	----------	----

Exclusion Description	Amount	Revision
Production, taping, or other broadcast related activities	\$8,332	\$
Rentals of studio space, equipment, tower, parking space	\$18,414	\$
<b>Service Income</b>		\$173,303

Exclusion Description	Amount	Revision
Production, taping, or other broadcast related activities	\$11,142	\$
Ticket sales to concerts and other events (exclusive of contributions portion if disclosed)	\$142,900	\$
A wholly owned or partially owned nonprofit subsidiary engaged in non-telecommunications activities	\$-3,874	\$
Revenue from non-broadcast activities that fail to meet exception criteria	\$18,809	\$

21. Total Revenue (Sum of lines 1 through 12, 13a, 14a, and 15 through 20). \$2,842,065    \$3,868,537    \$

Variance greater than 25%.

### Adjustments to Revenue

	2005 data	2006 data	Revision
22. Federal revenue from line 1.	\$23,933	\$22,315	\$
23. Public broadcasting revenue from line 2.	\$607,928	\$844,124	\$

Variance greater than 25%.

24. Capital funds exclusion (from line 18a) - TV only	\$0	\$0	\$
25. Other revenue on line 21 not meeting the source, form, purpose, or recipient criteria to be included as NFFS. <a href="#">Click here to view all revenue reported as NFFS X.</a>	\$354,033	\$264,480	\$

Variance greater than 25%.

26. Other automatic subtractions from total revenue	\$0	\$79,621	\$
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$	\$162	\$
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$	\$0	\$
C. Gains from sales of property and equipment – line 16a	\$	\$0	\$
D. Realized gains/losses on investments (other than	\$	\$0	\$

endowment funds) – line 16b				
—	E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$	\$11,597	\$
—	F. Realized and unrealized net investment gains/losses on endowment funds – line 17c	\$	\$67,862	\$
—	<b>27. Total Direct Nonfederal Financial Support</b> (Line 21 less Lines 22 through 26). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$1,856,171	\$2,657,997	\$

Variance greater than 25%.

Comments

Comment	Name	Date	Status
---------	------	------	--------